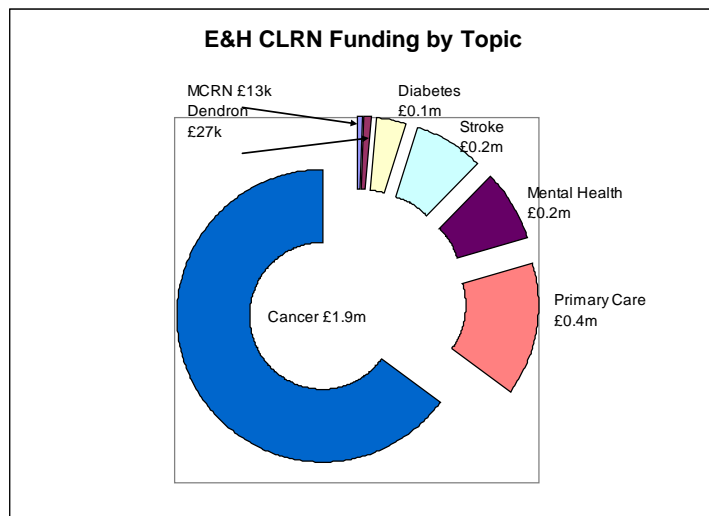
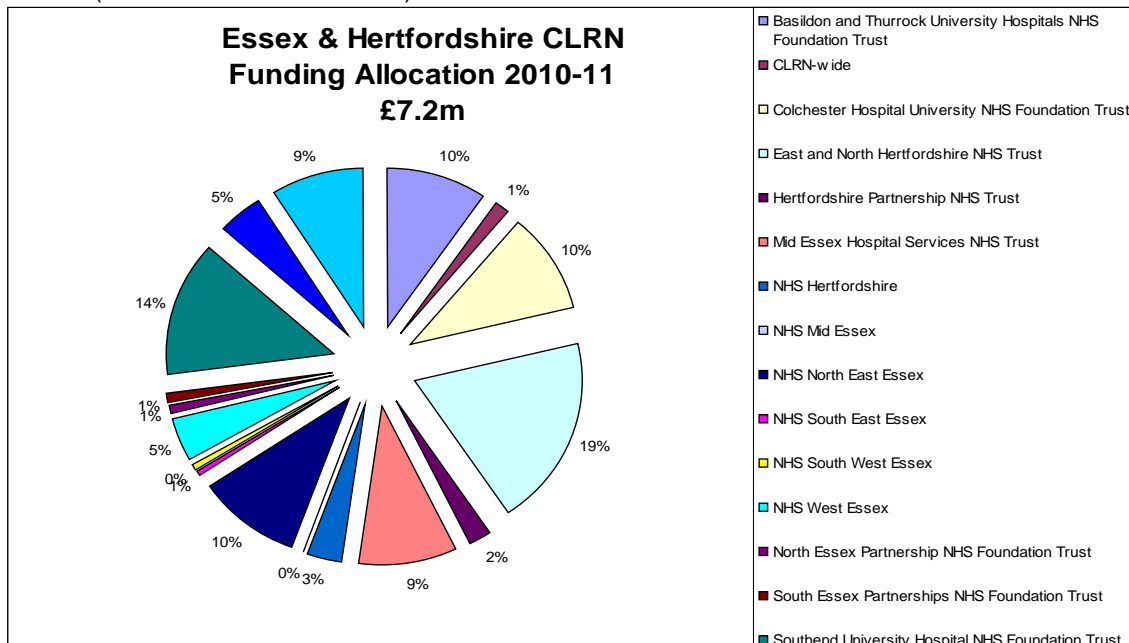


E&H CLRN Funding 2010/11

In 2010/11, Essex & Hertfordshire CLRN received from the Department of Health £7.2 million. This allocation includes both, per capita and research Activity Based (ABF) elements, with the ABF becoming an increasingly dominant part of our overall CLRN budget. These funds have been distributed to our Member Trusts to pay for essential infrastructure for supporting research, as described in the 2010/11 Outline Use of Resources and Business Plan that were ratified by the CLRN Board comprising representatives from each Member Trust and academic partners. This funding can only be used for supporting the NIHR CRN portfolio research and other eligible for support activities.

The CLRN Member Trusts in receipt of the CLRN funding are expected to reach their NIHR research related performance goals. Information about what is eligible for funding and support by the CLRN is included in your Delegate Pack (CLRN Information Sheets).



Essex & Hertfordshire CLRN 2010/11 Full Year Forecast of Spend	
Clinical Staff - includes Clinical sessions, Nurses and AHPs	£3,347,418
Service Support – including Pathology, Pharmacy, Imaging/Radiology, and other support costs	£2,411,446
Non-Clinical Delivery Staff – including Data Management and other Study Support Staff	£375,655
Research Management & Governance – including Study Delivery Teams	£603,265
Other Expenditure – including general management costs, e.g. CLRN Management, CLRN-wide training & events, PPI, and non-pay costs (HR, Finance, IT, Premises)	£473,442

£7,211,226

The above Chart, indicates that Essex & Hertfordshire CLRN has allocated 40% of its total annual budget to support research within the NIHR Topic Networks Portfolio.

We are pleased to say that studies from all 7 NIHR Topic Networks are hosted by the local NHS.

For more information or queries relating to specific funding and finance management details, please contact CLRN Finance Manager – **Tina Yarnton**

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Tel: 01206 288259