

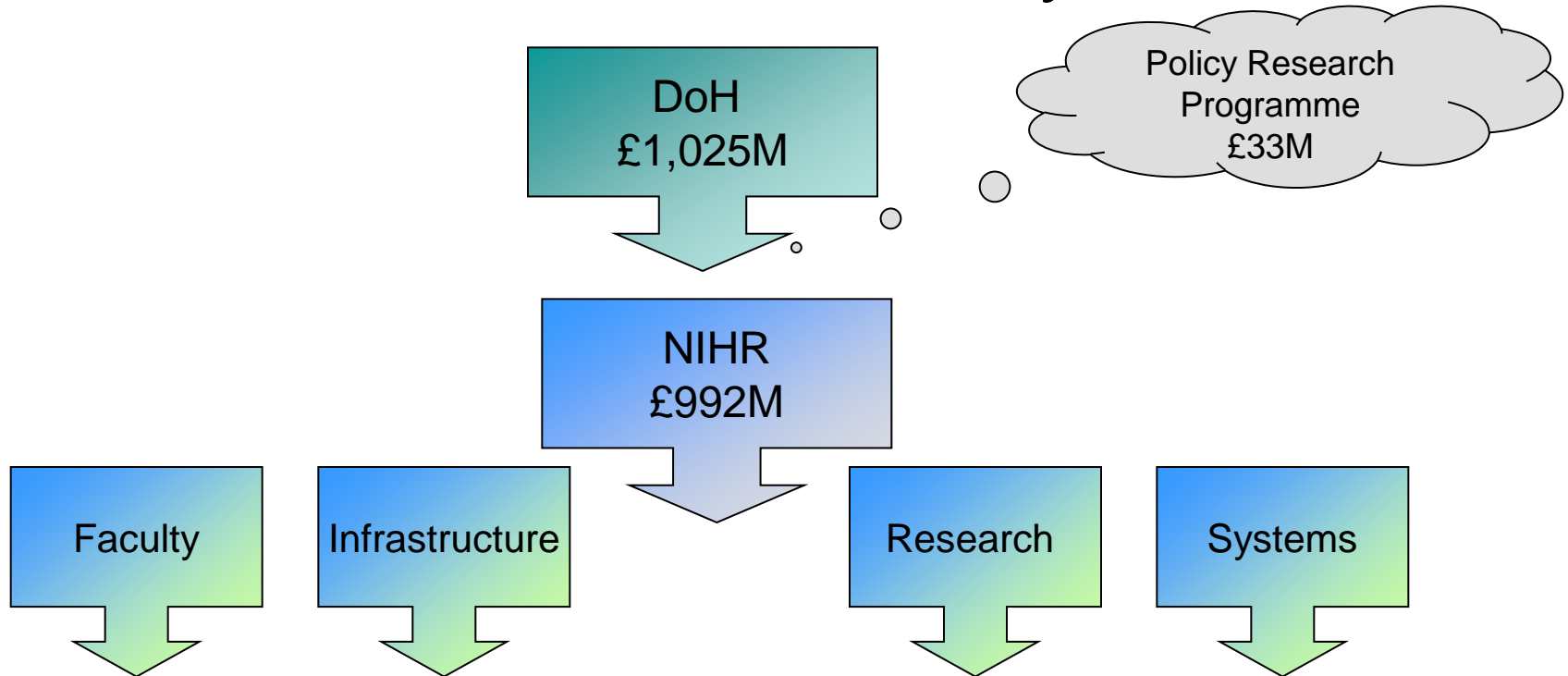
Research Finance for Non-Finance Staff

Essex & Hertfordshire CLRN – Best Practice Event – 3rd February 2011

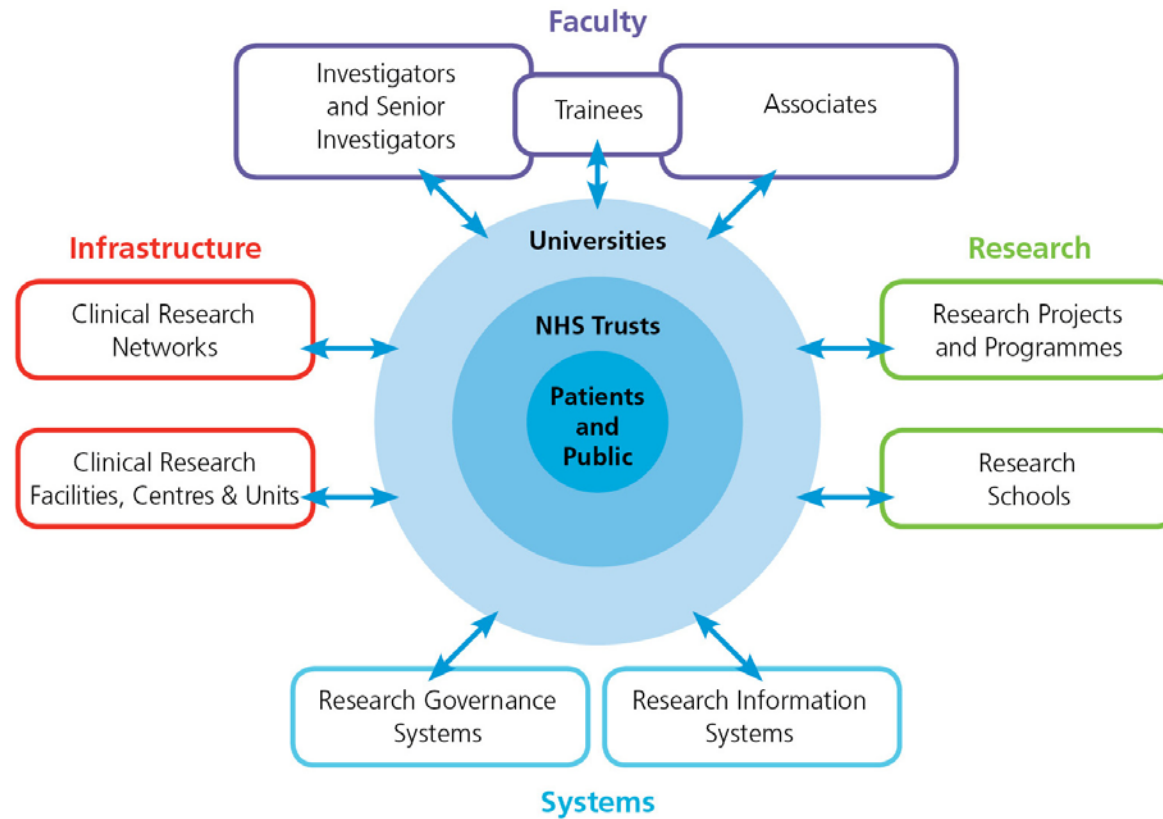
Objectives for today

- Show me the money – Where does funding come from?
- Show me the rules – What can funding be used for?
- Show me the costs – What are costs?
- Responsibilities – What do I have to do?
- Finding out more – Where do I go?

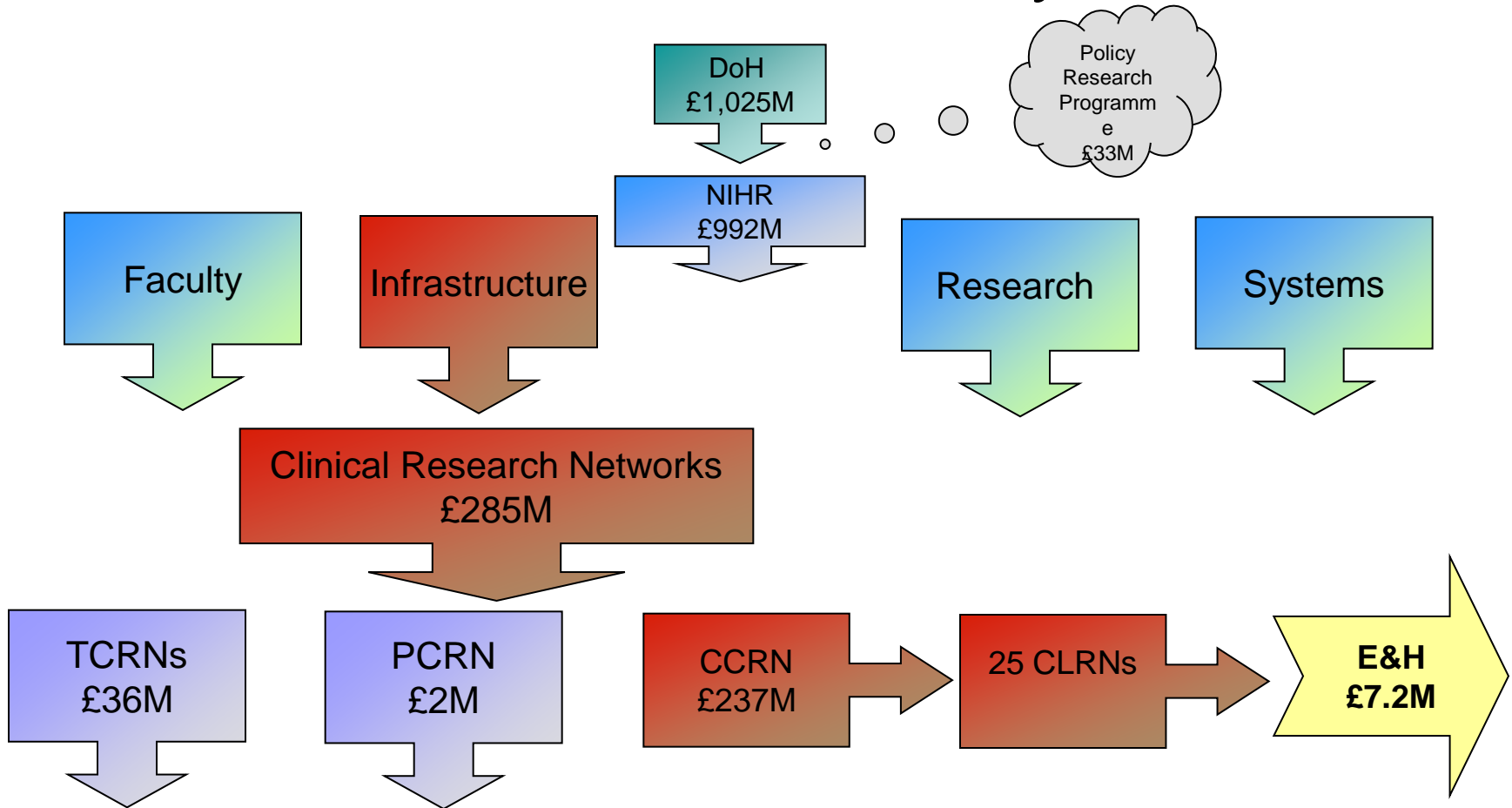
Show me the Money!



National Institute for Health Research



Show me the Money!



Show me the Rules

Differentiating Research Costs,
NHS Treatment Costs,
and NHS Service Support Costs

DoH provides guidance in the form of

ARCO

Attributing Revenue Costs of externally funded non-commercial research in the NHS

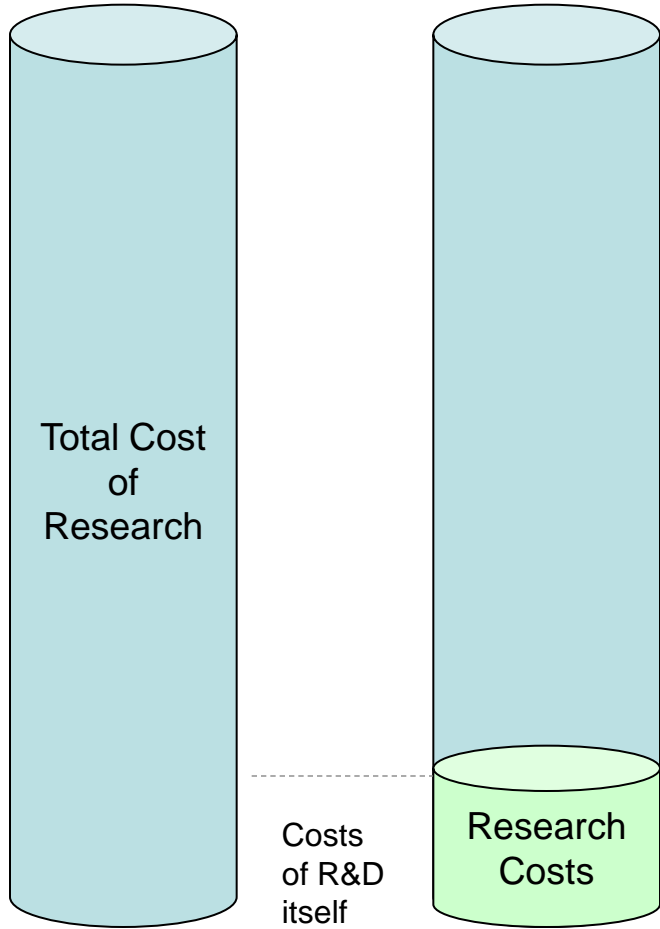
- Research Costs
- NHS Treatment Costs
- NHS Service Support Costs

Who meets these costs?

Research costs are met by the Research Funder(s)

NHS Treatment costs are met through the commissioning arrangements for patient care

NHS Service Support costs are met by Trusts through CLRN funding



Research Costs

Examples –

Data collection and analysis - people, paper, computers, software

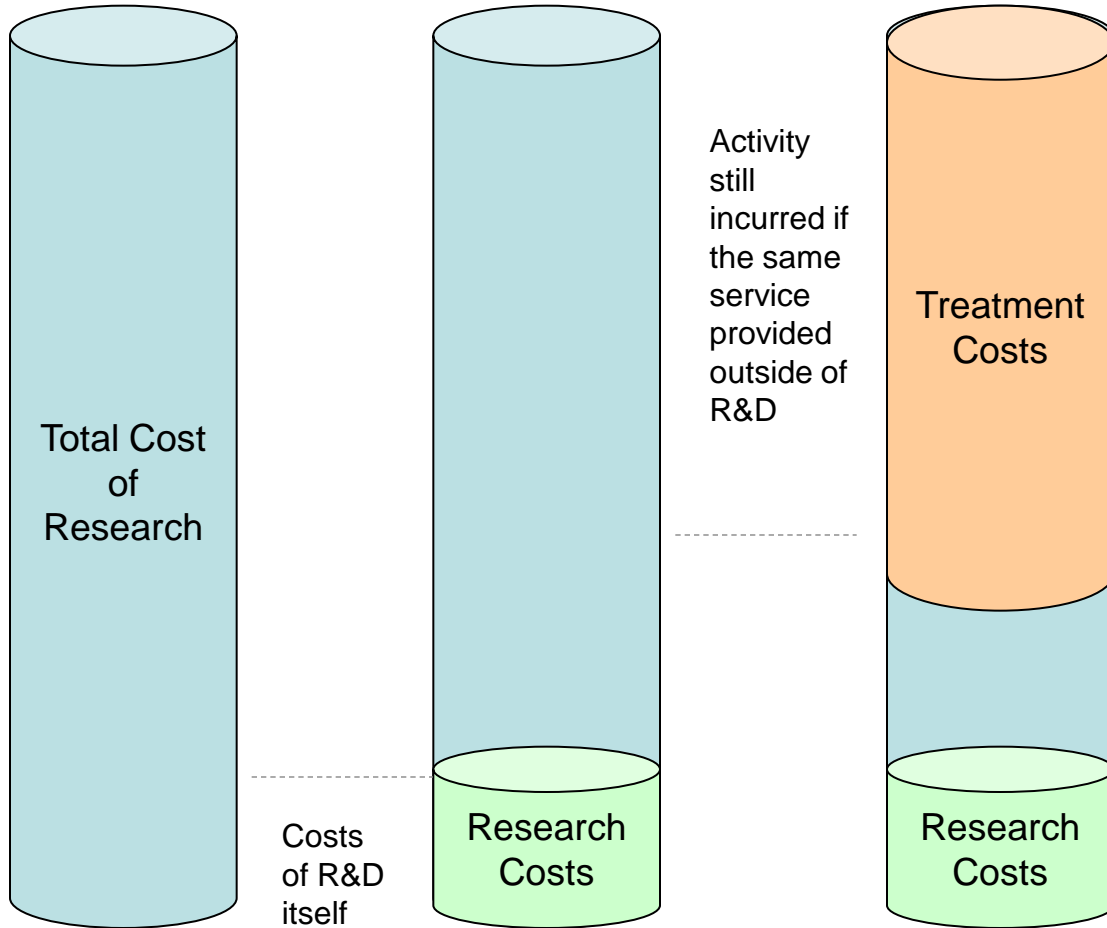
Trial registration fees

Costs of making results accessible

Cost of placebo's

Cost of Pharmacovigilance and safety reporting

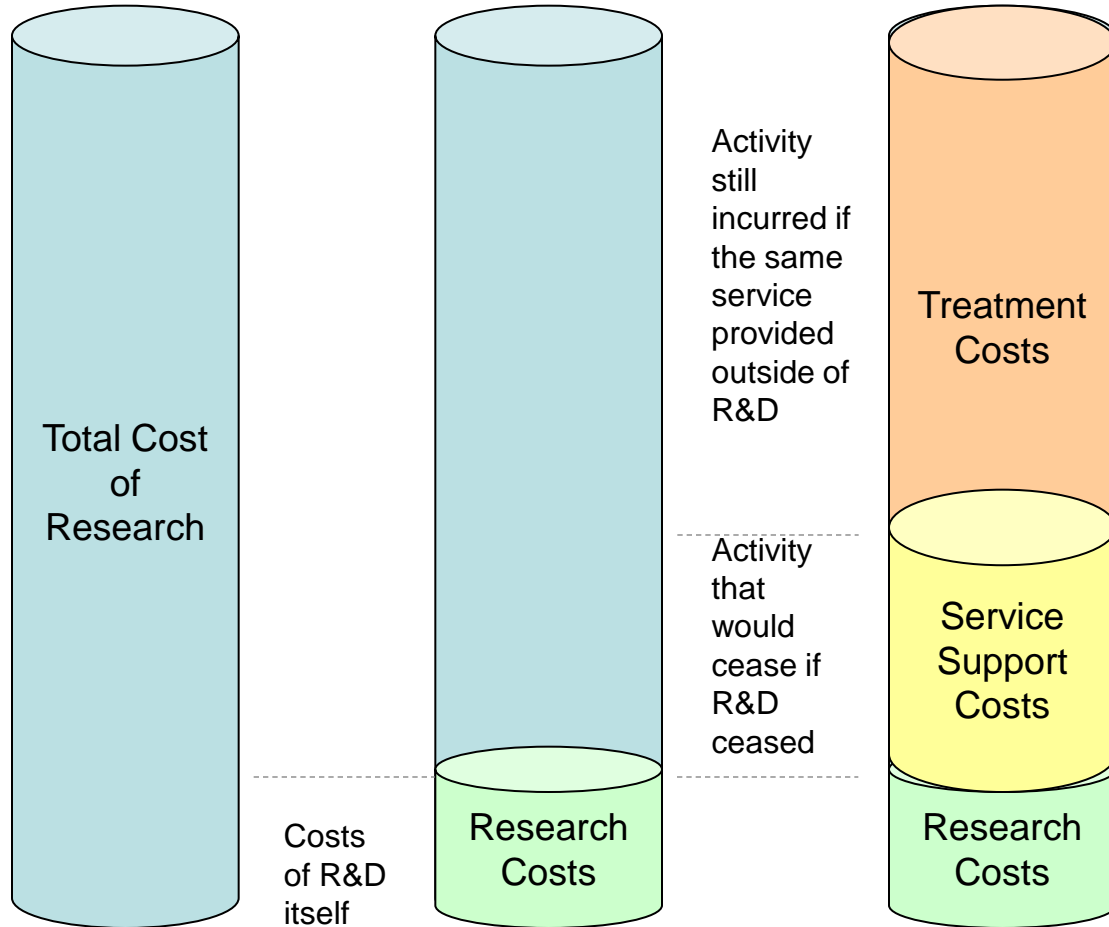
Salaries and indirect costs of Research staff employed specifically for a research project



NHS Treatment Costs

The Patient care costs which would continue to be incurred of the patient care service in question continued to be provided after the R&D activity had stopped

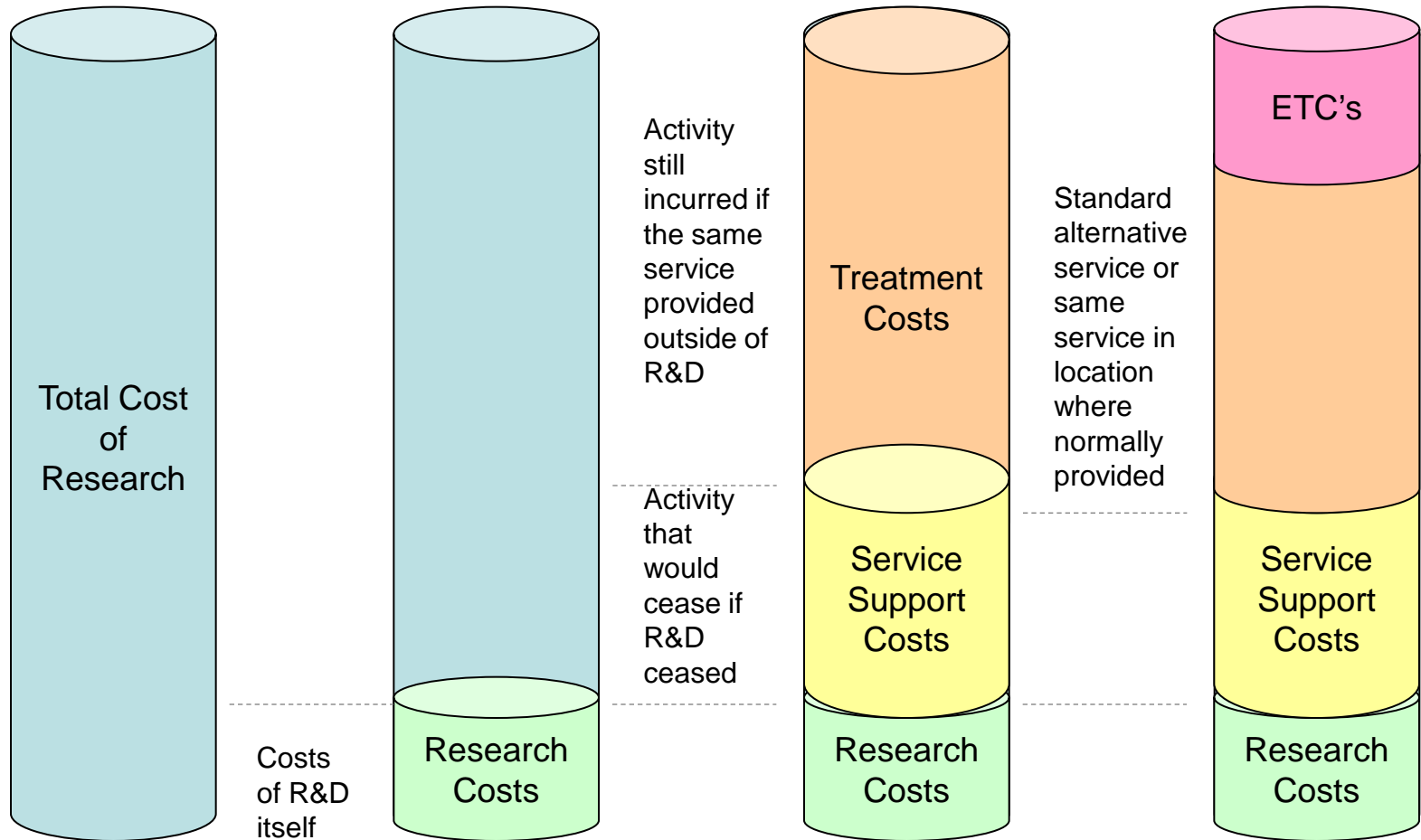
ie. Standard Care



NHS Service Support Costs

The additional patient-related costs associated with the research, which would end once the R&D activity in question had stopped, even if the patient care service involved continued to be provided.

ie. Activity in addition to Standard Care



Show me the Rules

What can CLRN funding be used for?

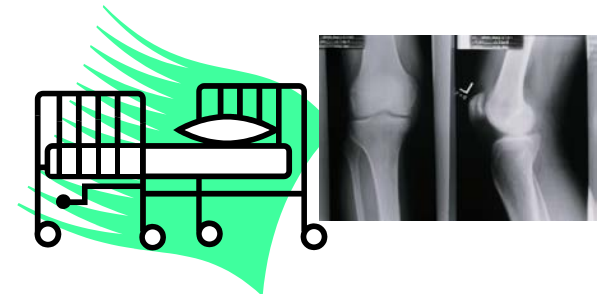
Clinical Staff



Non-Clinical Delivery



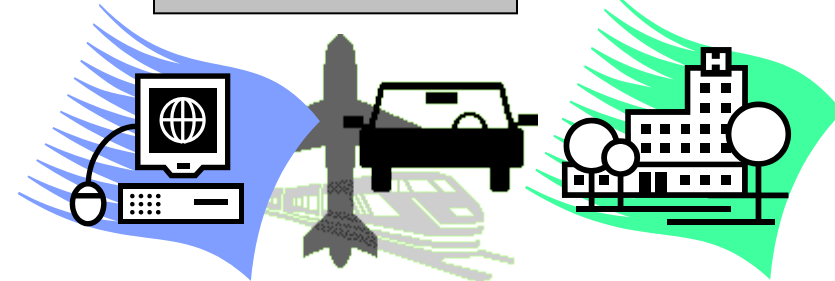
Service Support



RM&G



Other

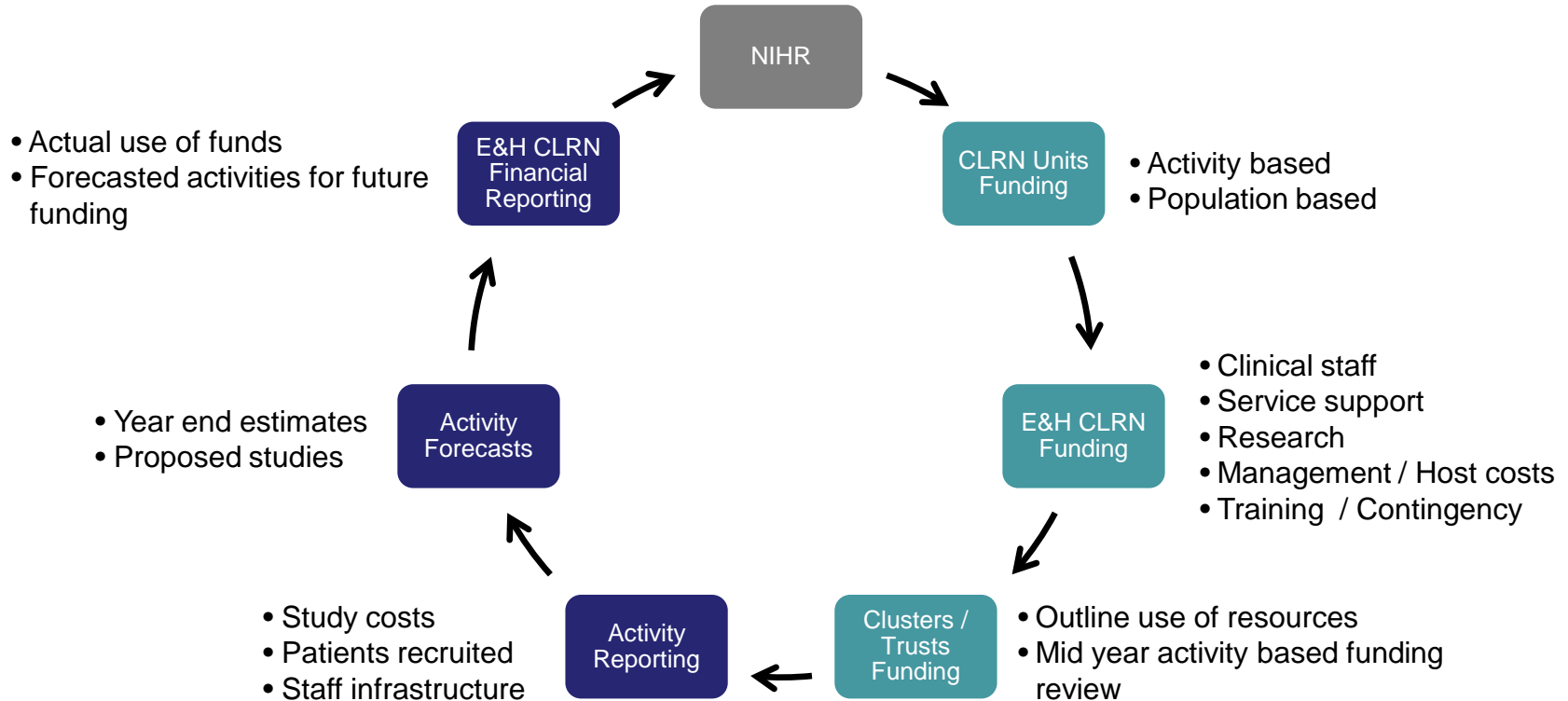


Show me the Costs

Cost Structure



Responsibilities - CLRN Funding Cycle



Finding out more

- E&H CLRN Finance Manager & Trust Finance dept
- E&H CLRN Cluster Research Team Managers
- E&H CLRN website
- NIHR website
- DoH website

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